

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - X

Organization Code (UACS): 160080300010

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					5,883	1,322	1,586	1,251	1,724	5,883					
Specific Budgets of National Government Agencies	101101				5,391	1,201	1,465	1,127	1,598	5,391					
General Administration and Support	1000000000000000				1,635	368	439	339	489	1,635					
General Management and Supervision	100000100001000				1,635	368	439	339	489	1,635					
PS					1,635	368	439	339	489	1,635					
Operations	3000000000000000				3,756	833	1,026	788	1,109	3,756					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				3,756	833	1,026	788	1,109	3,756					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				2,101	464	577	441	619	2,101					
Processing of applications for licensure examinations	310100100001000				1,484	325	412	314	433	1,484					
PS					1,484	325	412	314	433	1,484					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				617	139	165	127	186	617					
PS					617	139	165	127	186	617					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				1,655	369	449	347	490	1,655					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				972	219	260	202	291	972					
PS					972	219	260	202	291	972					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				683	150	189	145	199	683					
PS					683	150	189	145	199	683					
Retirement and Life Insurance Premiums	104102				492	121	121	124	126	492					
General Administration and Support	1000000000000000				145	36	36	36	37	145					

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		3	4	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=
General Management and Supervision	100000100001000				145	36	36	36	37	145					
PS					145	36	36	36	37	145					
Operations	3000000000000000				347	85	85	88	89	347					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				347	85	85	88	89	347					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				196	48	48	50	50	196					
Processing of applications for licensure examinations	310100100001000				142	35	35	36	36	142					
PS					142	35	35	36	36	142					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				54	13	13	14	14	54					
PS					54	13	13	14	14	54					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				151	37	37	38	39	151					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				86	21	21	22	22	86					
PS					86	21	21	22	22	86					
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000				65	16	16	16	17	65					
PS					65	16	16	16	17	65					

Prepared By:



Unana, Wilma
Financial Services Head / Budget Officer

Date: 08/Dec/2018

In coordination with:



Asinas, Gloria
Planning Services Head / Planning Officer

Date: 10/Dec/2018

Approved By:



PILANDO, JR., TEOFILO
Agency Head / Department Secretary

Date: 10/Dec/2018

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